

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2022
 Current Dates: 2/1/2022 - 2/28/2022
 Cumulative Dates: 1/1/2022 - 2/28/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$149.00	1	0.00	\$149.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	418.00	\$1,300.00	4	546.00	\$1,500.00	5	\$340,554.33	0.44%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$46,186.02	0.00%
A2c - Residential Retail	2,324.00	\$7,893.66	16	16,859.20	\$34,537.16	48	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,371.10	5	0.00	\$7,371.10	5	\$0.00	0.00%
Res Subtotal	2,742.00	\$16,713.76	26.00	17,405.20	\$43,557.26	59	\$386,740.36	
Res % of Total	5.54%	21.07%	78.79%	26.32%	40.98%	88.06%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$128,872.49	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$128,872.49	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$336.00	2	2,010.00	\$486.00	3	\$299,390.78	0.16%
C2a - C&I Existing Building Retrofit - Municipal	42,517.00	\$61,682.61	4	42,517.00	\$61,682.61	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,203.09	\$575.00	1	4,203.09	\$575.00	1	\$0.00	0.00%
C&I Subtotal	46,720.09	\$62,593.61	7.00	48,730.09	\$62,743.61	8	\$299,390.78	
C&I % of Total	94.46%	78.93%	21.21%	73.68%	59.02%	11.94%	36.73%	
Total	49,462.09	\$79,307.37	33	66,135.29	\$106,300.87	67	\$815,003.62	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.